

SUMMARY

Cost Summary

Overall Summary	Project 1	Project 2	Project 3	Project 4	Project 5	Project 6	Project 7	Project 8	Project 9	Project 10	Project 11	Project 12	TOTAL
	Multi-Purpose Playing Field	Multi Purpose Indoor Court	Recreation Centre Additions and Alterations	Photo Voltaic Solar Panel System	Solar Heating to Pool, Pool Playground, New Wet Decks	Access Roads and Parking	Park Pathways and Seating	Cricket and Long Jump Pit	Bowling Club Kitchen Refurbishment	Passive Recreation Area Upgrades	Skate Park Refurbishment	Oval Refurbishment	
	Item 1	Item 6	Item 7,9	Item 8	Item 11,12,14	Item 13,16,17,18,23,27,29,30	Item 3,29,30	Item 25,26,28	Item 21	Item 10,19,22	Item 2	Item 24	
Building Works	\$ -	\$ 1,292,285	\$ 729,020	\$ 50,000.00	\$ 255,500	\$ -	\$ -	\$ -	\$ 60,800	\$ 200,000.00	\$ 50,000.00	\$ 55,000.00	\$ 2,692,605
External Works	\$ 865,240	\$ 64,795	\$ 75,000	Included	Included	\$ 197,380	\$ 158,480	\$ 29,655	\$ -	Included	Included	Included	\$ 1,350,550
External Services	\$ -	\$ 160,000	\$ 10,000	Included	Included	\$ -	\$ -	\$ -	\$ -	Included	Included	Included	\$ 170,000
Builder's Preliminaries	\$ 86,524	\$ 75,854	\$ 81,402	Included	Included	\$ 19,738	\$ 15,848	\$ 2,968	\$ 6,080	Included	Included	Included	\$ 288,412
Total Construction Cost	\$ 951,764	\$ 1,592,934	\$ 895,422	\$ 50,000	\$ 255,500	\$ 217,118	\$ 174,328	\$ 32,621	\$ 66,880	\$ 200,000	\$ 50,000	\$ 55,000	\$ 4,541,567
ESD Allowance	\$ -	\$ 79,646	\$ 44,771	Included	Included	\$ -	\$ -	\$ -	\$ 3,344	Included	Included	Included	\$ 127,761
Design Contingency	\$ 47,588	\$ 79,646	\$ 44,771	Included	Included	\$ 10,856	\$ 8,716	\$ 1,631	\$ 3,344	Included	Included	Included	\$ 196,552
Contract Contingency	\$ 49,968	\$ 83,629	\$ 47,010	Included	Included	\$ 11,388	\$ 9,152	\$ 1,713	\$ 3,512	Included	Included	Included	\$ 206,382
Building Fees	\$ 4,113	\$ 6,433	\$ 4,069	Included	Included	\$ 1,140	\$ 915	\$ 171	\$ 380	Included	Included	Included	\$ 17,222
Furniture and Fittings	\$ -	\$ 75,000	\$ 25,000	Included	Included	\$ 28,759	\$ 23,091	\$ 4,321	\$ 9,260	Included	Included	Included	\$ 100,000
Professional Fees	\$ 54,942	\$ 153,062	\$ 126,959	Included	Included	\$ -	\$ 1,922	\$ -	\$ -	Included	Included	Included	\$ 400,395
Public Art	\$ -	\$ 18,359	\$ 10,320	Included	Included	\$ -	\$ -	\$ -	\$ -	Included	Included	Included	\$ 30,600
District Allowance - Kojonup Escalation	\$ 65,858	\$ 56,199	\$ 267,841	Included	Included	\$ 60,128	\$ 48,758	\$ 8,991	\$ 19,365	Included	Included	Included	\$ 527,140
ESTIMATED TOTAL COMMITMENT	\$ 1,174,233	\$ 2,144,909	\$ 1,486,163	\$ 50,000	\$ 255,500	\$ 329,400	\$ 266,882	\$ 49,448	\$ 106,085	\$ 200,000	\$ 50,000	\$ 55,000	\$ 6,147,620
GST	\$ 117,423	\$ 214,491	\$ 146,616	\$ 5,000	\$ 25,550	\$ 32,940	\$ 26,688	\$ 4,945	\$ 10,608	\$ 20,000	\$ 5,000	\$ 5,500	\$ 614,762
TOTAL ESTIMATED TOTAL COMMITMENT (incl GST)	\$ 1,291,656	\$ 2,359,400	\$ 1,632,780	\$ 55,000	\$ 281,050	\$ 362,340	\$ 293,570	\$ 54,393	\$ 116,693	\$ 220,000	\$ 55,000	\$ 60,500	\$ 6,762,382